

RECORD OF EXECUTIVE DECISION

Tuesday, 18 August 2015

Decision No: (CAB 15/16 15225)

DECISION-MAKER:	OFFICER DECISION MAKING: - CHIEF EXECUTIVE
PORTFOLIO AREA:	HOUSING AND SUSTAINABILITY
SUBJECT:	LANDLORD CONTROLLED HEATING CHARGES
AUTHOR:	Alan Denford

THE DECISION

To agree that charges to tenants for landlord controlled heating are reduced by 2.5% from 5 October 2015.

REASONS FOR THE DECISION

The financial outturn for 2014/15 shows that the deficit on the heating account has reduced from £523,100 to £3,000 during the financial year. The deficit at 31st March 2015 is £292,000 lower than forecast in August 2014, mainly due to a relatively mild winter.

DETAILS OF ANY ALTERNATIVE OPTIONS

Alternative options are to increase charges in line with energy inflation, or to freeze charges at current levels. Both options are likely to generate a surplus on the account, which is contrary to policy, and could increase levels of fuel poverty in deprived areas of the City and compound some of the impacts of welfare reform.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 18 August 2015

Decision Maker: Chief Executive

Proper Officer: Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*